



**Transportation Improvement Program (TIP)  
Fiscal Years 2021-2024**

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### **Submitted by**

The Killeen – Temple Metropolitan Planning Organization in cooperation with:

Bell County	City of Nolanville
Coryell County	City of Rogers
Lampasas County	Village of Salado
City of Bartlett	City of Temple
City of Belton	City of Troy
City of Copperas Cove	Fort Hood
City of Harker Heights	Hill Country Transit District
City of Holland	TxDOT - Waco District
City of Kempner	TxDOT - Brownwood District
City of Killeen	Federal Highway Administration
City of Little River/Academy	Federal Transit Administration
City of Morgan's Point Resort	

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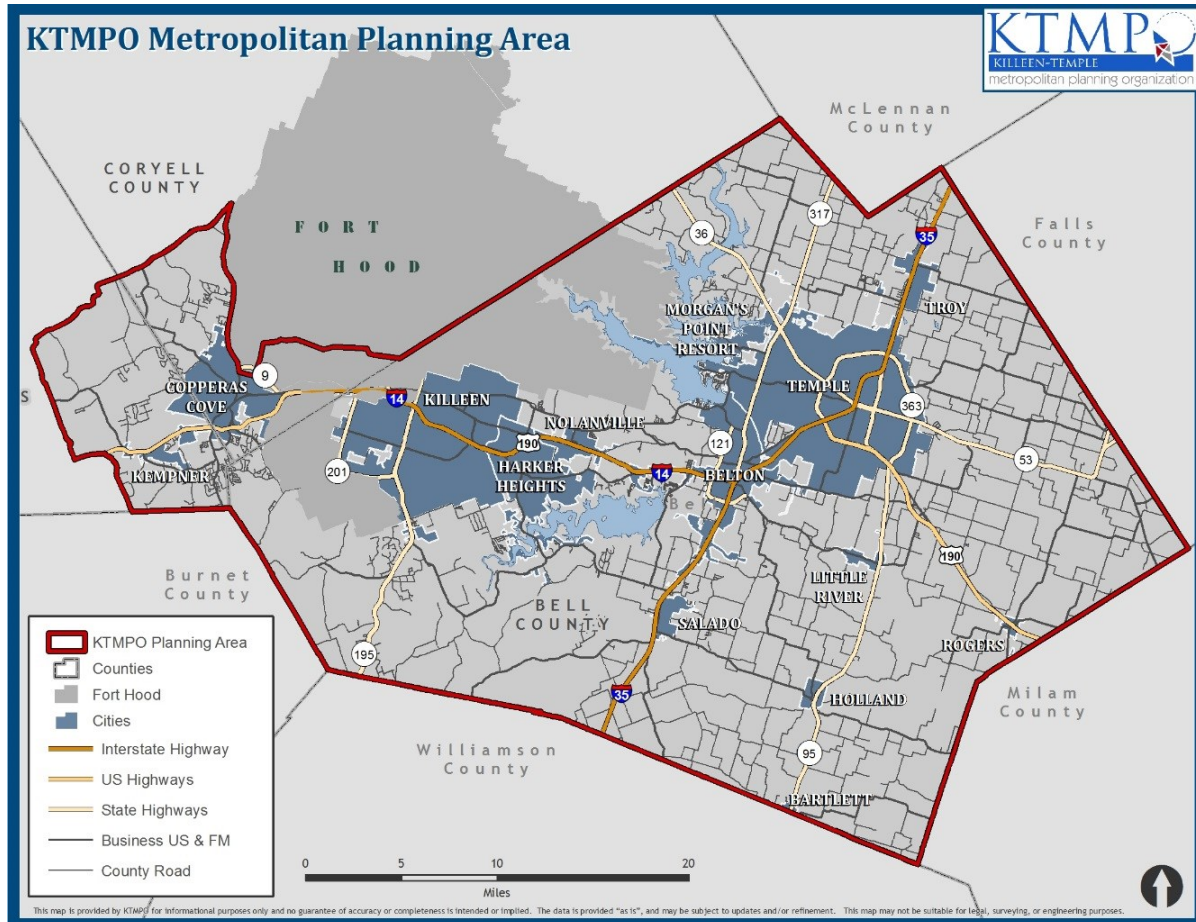
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## INTRODUCTION

The Killeen-Temple Metropolitan Planning Organization (KTMO) is guided by a Transportation Planning Policy Board (TPPB) whose membership is defined in an officially adopted set of Bylaws. The TPPB provides policy guidance for the organization and is responsible for reviewing and approving the Metropolitan Planning Organization's Metropolitan Transportation Plan (MTP), the Transportation Improvement Program (TIP), and the Unified Planning Work Program (UPWP). A Technical Advisory Committee (TAC) is appointed by the TPPB to review projects from the technical point of view and advise the TPPB on technical issues. MPO staff is comprised of planning and technical professionals responsible for the administration of this organization.

The Central Texas Council of Governments (CTCOG) is under contract to TxDOT to provide professional staff and technical and administrative support for KTMO according to federal funding agency guidelines. Currently, an MPO Director, MPO Manager, three Regional Planners, a GIS Department and Administrative Support staff are available to assist the MPO.

## DEFINITION OF AREA



The KTMO boundary includes the following cities: Bartlett, Belton, Copperas Cove, Harker Heights, Holland, Kempner, Killeen, Little River/Academy, Morgan's Point Resort, Nolanville, Rogers, Salado, Temple, and Troy. The KTMO region includes all of Bell County and parts of Lampasas and Coryell Counties along with portions of Fort Hood. The planning area includes areas that may be reasonably expected to become urbanized in the next 25 years in between those cities and within the counties of Bell,

Coryell, and Lampasas. The boundary includes portions of the Waco (Bell and Coryell) and Brownwood (Lampasas) Districts of the Texas Department of Transportation.

KTMPO was designated a Transportation Management Area (TMA) in 2012 following the release of 2010 Census data which estimated the population of the Killeen Urbanized Area (UZA) to be 217,630 and the population of the Temple-Belton UZA to be 90,390.

## **TRANSPORTATION IMPROVEMENT PROGRAM (TIP) STRUCTURE**

The TIP is a short-range program which must be developed at both the metropolitan and state levels. The metropolitan planning organization designated for a metropolitan area, in cooperation with the State and affected transit operators, shall develop a transportation improvement program for the area for which such organization is designated. The metropolitan areas will be asked to update the program at least once every four years and it is approved by the MPO and the Governor. The TIP must cover a minimum of four years for a metropolitan area and for the State. Projects listed in the TIP must reflect the factors considered in the long-range planning process.

Citizens must be given the opportunity to comment on any new transportation plans or amendments to existing plans as outlined in KTMPO's Public Participation Plan (PPP). These plans or amendments must also be reviewed and approved by the KTMPO TPPB to ensure all transportation plans and programs are consistent with the goals and objectives for the KTMPO area. When reviewing plans and amendments, the TPPB must take into consideration any public comments that were received during the public comment period.

The TIP contains a project listing that includes those projects funded within the four-year period covered by the TIP. The project listing consists of the following:

- Federally and State Funded Highway Projects
- Grouped Projects
- Federally Funded Transit Projects

The following appendices are contained within the TIP:

- Appendix A: Funding Categories
- Appendix B: Grouped Candidate Project Listing
- Appendix C: MPO Self-Certification
- Appendix D: Extended Project Listing
- Appendix E: Public Involvement Documentation

## **FEDERAL AND STATE REQUIREMENTS**

On December 4, 2015, the Fixing America's Surface Transportation Act, or "FAST Act," was signed into law. The FAST Act continues the Metropolitan Planning Program and continues to require metropolitan transportation plans and transportation improvement programs (TIPs) to provide for facilities that enable an intermodal transportation system, including pedestrian and bicycle facilities. It adds to this list other facilities that support intercity transportation (including intercity buses, intercity bus facilities, and commuter vanpool providers). The FAST Act also requires that the metropolitan long-range plan include identification of public transportation facilities and intercity bus facilities. [23 U.S.C. 134(c)(2) & (i)(2)].

The previous federal legislation, MAP-21 or “Moving Ahead for Progress in the 21<sup>st</sup> Century Act,” set forth eight planning factors that all transportation projects and programs must address:

- 1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- 2) Increase the safety of the transportation system for motorized and non-motorized users;
- 3) Increase the security of the transportation system for motorized and non-motorized users;
- 4) Increase the accessibility and mobility of people and for freight;
- 5) Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
- 6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- 7) Promote efficient system management and operation; and
- 8) Emphasize the preservation of the existing transportation system.

The FAST Act maintains those factors but adds the following new factors:

- 1) Improving transportation system resiliency and reliability;
- 2) Reducing (or mitigating) the storm water impacts of surface transportation; and
- 3) Enhancing travel and tourism.

A key feature of MAP-21 was the establishment of performance targets and measures at the national, state, and local level. The FAST Act made no changes to those performance measures. Therefore, all established performance targets and measures should align with the national goals which were outlined in MAP-21 and carried forward in the FAST Act. Those measures are as follows:

- 1) Safety - To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- 2) Infrastructure condition - To maintain the highway infrastructure asset system in a state of good repair.
- 3) Congestion reduction - To achieve a significant reduction in congestion on the National Highway System.
- 4) System reliability - To improve the efficiency of the surface transportation system.
- 5) Freight movement and economic vitality - To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- 6) Environmental sustainability - To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- 7) Reduced project delivery delays - To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Specific quantitative criteria have been published by the Secretary of Transportation to measure whether or not these goals are being achieved. State guidelines have also been provided and KTMPO regularly reviews these metrics to evaluate KTMPO's goals, objectives, and performance measures in their ability to support the state performance targets. The KTMPO public involvement process provides citizens, public agencies, transportation agencies, private transportation providers, and other interested parties with a reasonable opportunity to comment in the transportation planning process as required by FAST Act.

## **REGIONAL PERFORMANCE TARGETS**

The Fixing America's Surface Transportation (FAST) Act requires KTMPO to adopt regional performance targets to better utilize transportation investments in the KTMPO region. In this approach, goals, measures, and data are used to inform policy makers about how to invest in a better performing regional transportation system. Transportation funds are intended to target projects aimed at achieving set performance targets for State of Good Repair (transit), safety, pavement/bridge, and system performance. To comply with federal requirements, KTMPO initiated the process for selecting performance measure targets in 2016.

### **Safety Performance Measures:**

The Safety Performance Rule (PM1), found in 23 CFR 490.207(a1-5), establishes safety performance measures to address fatalities and serious injuries on roadways and is evaluated using Fatality Analysis Reporting System (FARS) and Vehicular Miles Traveled (VMT) estimates. This Rule is to better invest transportation funding for safety improvement projects in order to support safe roadway networks.

TxDOT sets safety performance targets for five federally required safety performance measures. These targets include number of fatalities, fatalities per million miles traveled, number of serious injuries, serious injuries per million vehicle miles traveled, and number of non-motorized fatalities and non-motorized serious injuries. These targets include a reduction of both fatalities and fatality rate by 2% over current baseline forecast, a reduction in incapacitating injuries by 2% over current baseline forecast, maintain the current downward trend in the incapacitating injury rate, and a reduction of non-motorized fatalities and non-motorized incapacitating injuries by 2% over current baseline forecast.

In 2021, TxDOT revised their safety targets. Of note, significant changes from previous TxDOT targets involving fatalities and fatality rate - a significant drop for these metrics in 2021 from previous years. This is a result of the Transportation Commission adopting a vision zero target of no fatalities by the year 2050. The 2021 reduction is a straight-line projection of that trend beginning in 2020. As a result, MPO's that previously chose to support TxDOT targets, should consider whether the vision zero target for fatalities and fatality rate makes sense for their respective regions. TxDOT Target's that did not change were all of the other metrics: serious injuries, serious injury rate and non-motorized fatalities + serious injuries. Those targets still identify an increase for 2021. MPOs across the state have begun and will continue to have conversations with policymakers and other stakeholders regarding safety metrics, what needs to happen to accomplish vision zero targets, and who else needs to be at the table.

In January 2018, TPPB approved and has continued on an annual basis to approve supporting the State's safety performance measures. KTMPO Policy Board will continue the adoption of safety targets on an annual basis as required by the federal planning Rule.

By supporting the State's safety targets, KTMPO plans on doing the following:

- Work with the state and safety stakeholders to address areas of concern for fatalities or serious injuries within the MPO planning area; Coordinate with the state and include in the Metropolitan Transportation Plan (MTP) the safety performance measures and targets for all public roads in the metropolitan area;
- Integrate into the planning process the safety goals, objectives, performance measures and targets described in other state safety transportation plans and processes such as applicable portions of the Highway Safety Implementation Plan (HSIP);

- Include a description in the Transportation Improvement Program (TIP) of the anticipated effect of the TIP toward achieving HSIP targets in the MTP, linking investment priorities in the TIP to those safety targets;
- Use data to identify areas that have shown a concentration of accidents and continue to use crash rates as one of our scoring criteria to select projects that support the statewide goals;
- Use this information as part of our public outreach efforts to educate drivers about ways they can drive more safely and reduce accidents.

Some recommendations may be made to reduce the recurrence of crashes at particular locations, such as:

- Upgrades to existing transportation infrastructure;
- Modification or implementation of safety infrastructure;
- Creation of alternative routes to alleviate congestion;
- Public campaigns promoting a particular safety issue;
- Requirement of the use of motorcycle and bicycle safety gear;
- An assessment of the transportation network to determine driver decisions

Projects located in both the TIP and the MTP were evaluated for both fatality and serious injury rate. Projects were measured using the project location's number of fatalities and serious injury rate per 100 million vehicle miles traveled against the statewide 5-year rolling average. A higher difference indicated that a location has more safety issues than the statewide average. A higher difference receives a higher score for a safety project, therefore, a project that addresses hazardous roadways may receive a higher ranking. For future projects, KTMPO plans to continue to review and possibly reweight project scoring criteria and use crash rates to evaluate transportation projects to further support the State's targets for a safe transportation system. In time, as projects are completed and reliable performance measure related data becomes available, we will be able to determine the attainment of these performance measure and if adjustments are needed.

### **Infrastructure or Pavement/Bridge Condition Measures:**

The Infrastructure or Pavement/Bridge Condition Rule (PM2), found in 23 CFR 490.307(a1-4)(c1-2), establishes performance measures to assess MPA Interstate and Non-Interstate NHS pavement and NHS bridges as in good or poor condition and is evaluated using the State DOT Highway Performance Monitoring System (HPMS).

On November 14, 2018, the TPPB approved the adoption of the State's performance measure targets set for 2022 regarding Infrastructure and Pavement/Bridge Condition. In October of 2020, the State published a mid-performance progress report adjusting the 2022 four-year targets regarding Infrastructure and Pavement/Bridge Condition. On December 16, 2020, the TPPB approved the State's updated targets. Additional information regarding these targets and other federally required performance measures can be found at [this website](#). TxDOT's October 2020 progress report can be read [here](#).

These performance measures are being addressed through the review and possible reweighting of project scoring criteria in preparation for the next MTP reprioritization to further support the State's targets. In time, as projects are completed and reliable performance measure related data becomes available, we will be able to determine the attainment of these performance measure and if adjustments are needed.



## **System Performance/Freight/CMAQ Measures:**

The System Performance/Freight/CMAQ Rule (PM3), found in 23 CFR 490.507(a1-2)(b), 23 CFR 490.607, 23 CFR 490.707(a,b), and 23 CFR 490.807, establishes measures based on Level of Travel Time Reliability (LOTTR), Total Peak Hour Excessive Delay person-hours, Truck Travel Time Reliability Index, percent of trips that are Non-SOV, Total Emission Reductions and Annual Total Tailpipe CO<sub>2</sub> Emissions on NHS and is evaluated using NPMRDS, speed limits, auto occupancy, HPMS, and fuel sales statistics, the American Community Survey and CMAQ Public Access System for air quality measures.

On November 14, 2018, the TPPB approved the adoption of the State's performance measure targets for 2022 regarding System Performance/Freight/CMAQ. The State's goal is to "work with MPO's to keep system delay and reliability within the target set as proportion to population growth." In October of 2020, the State published a mid-performance progress report adjusting the 2022 four-year targets regarding System Performance/Freight/CMAQ. On December 16, 2020, the TPPB approved the State's updated targets. Additional information regarding these targets and other federally required performance measures can be found at [this website](#). TxDOT's October 2020 progress report can be read [here](#).

These performance measures are being addressed through the review and possible reweighting of project scoring criteria in preparation for the next MTP reprioritization to further support the State's targets. In time, as projects are completed and reliable performance measure related data becomes available, we will be able to determine the attainment of these performance measure and if adjustments are needed.

KTMPO's TIP and MTP will be continuously updated to reflect demonstrated performance-based decisions that relate to the support and attainment of performance measure targets for the region.

## **Transit Asset Management/State of Good Repair Performance Measures:**

The Transit Asset Condition Performance Rule, found in 49 CFR 625.43(a,b,c,d), establishes performance measures to assess the condition of regional transit networks as defined as State of Good Repair (SGR) and documented in a transit agency's Transit Asset Management Plan (TAMP). SGR targets measure system performance and evaluate how well a transit system is performing.

Hill Country Transit District (HCTD) serves as the transit operator and designated recipient for federal transit funding within the urban service area. As required by the January 1, 2017, statutory deadline, HCTD established State of Good Repair performance targets and objectives for both their urban and rural systems in their TAMP. The TAMP covers all fleet vehicles, as well as other capital assets to include equipment, rolling stock, infrastructure, and facilities. The performance target is to have less than 5% of the assets within each group exceed their useful life. In June 2017, KTMPO Policy Board adopted the urban and rural performance targets identified in the HCTD TAMP as the MPO performance targets for the region. KTMPO Policy Board also agreed that future revisions may be necessary to ensure consistency with the performance targets that HCTD establishes and, therefore, any future revisions to the TAMP be administratively approved by KTMPO staff and brought to the attention of both TAC and TPPB. In January 2019, TPPB approved and has continued on an annual basis to approve supporting the previously set transit targets. KTMPO Policy Board will continue the adoption of urban and rural performance targets on an annual basis as required by the federal planning Rule.

The inclusion of transit projects located in both the TIP and MTP are intended to support HCTD in achieving the SGR performance measures for the regional transportation system.

## **Public Transportation Agency Safety Plan (PTASP) Performance Measures:**

The Public Transportation Agency Safety Plan (PTASP) Rule, found in 49 CFR 673, requires certain operators of public transportation systems that receive federal funds under FTA's Urbanized Area Formula Grants to develop safety plans that include the processes and procedures to implement Safety Management Systems (SMS).

Hill Country Transit District (HCTD) serves as the transit operator and designated recipient for federal transit funding within the urban service area. As required by the December 30, 2020 statutory deadline, HCTD adopted their Public Transportation Agency Safety Plan including regional safety performance targets. On December 16, 2020, TPPB approved supporting and adopting the safety performance targets in HCTD's PTASP as the performance targets for the MPO region. KTMPO's Policy Board will continue the adoption of Hill Country's PTASP safety performance targets on an annual basis as required by the federal planning Rule.

The inclusion of transit projects located in both the TIP and MTP are intended to support HCTD in achieving the SMS performance measures for the regional transportation system.

## **Supplemental FAST Act Compliance for Metropolitan Transportation Planning Process**

The FAST Act also outlines supplement actions for KTMPO to remain in compliance. These actions are listed below:

1. Update Public Participation Plan (PPP) to include: a) public ports; b) private providers of transportation (including intercity bus operators, employer-based commuting programs, such as carpool program, vanpool program, transit benefits program, parking cash-out program, shuttle program, or telework program). (Ref: 23 CFR 450.316(a))
2. Demonstrate consultation with agencies involved in: a) tourism; b) natural disaster risk reduction. (Ref: 23 CFR 450.316(b))
3. MPO(s), State(s), and the providers of public transportation shall jointly agree upon and develop specific written provisions for cooperatively developing and sharing information related to: a) transportation performance data; b) the selection of performance targets; c) the reporting of performance targets; d) the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO & the collection of data for the State asset management plan for the NHS. (Ref: 23 CFR 450.314(h))
4. Incorporate two new planning factors: a) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; b) Enhance travel and tourism. (Ref: 23 CFR 450.206(a)(9&10) and 306(b)(9&10)).
5. MTP includes an assessment of capital investment and other strategies to preserve the existing and future transportation system and reduce the vulnerability of the existing transportation infrastructure to natural disasters. (Ref: 23 CFR 450.324(f)(7)).
6. MTP includes a description of the (Federally required) performance measures and performance targets used in assessing the performance of the transportation system. (Ref: 23 CFR 450.324(f)(3)).
7. MTP includes a system evaluation report evaluating the condition and performance of the transportation system with respect to the (Federally required) performance targets including progress achieved by the MPO toward the performance targets. (Ref: 23 CFR 450.324(f)(4)).
8. STIP/TIPs include (to the maximum extent practicable) a description of the anticipated effect of the STIP and TIP toward achieving the performance targets identified by the State in the long-

range statewide transportation plan and by MPO in the MTP. (Ref: 23 CFR 450.218(q) and 326(d))

9. STIP/TIPs include a linkage from the investment priorities in the TIP/STIP to achievement of performance targets in the plans. (Ref: 23 CFR 450.218(q) and 326(d))

KTMPO continues to address these requirements through coordination, consultation, and implementation between KTMPO and different agencies and stakeholder groups. By adhering to these requirements, KTMPO continues to develop a safe, efficient, and resilient transportation network for all users.

## **TIP FINANCIAL SUMMARY**

Transportation legislation mandates fiscal responsibility in the preparation of all transportation plans and programs. In particular, the TIP is required to include a financial summary that outlines the source and amount of expected funds for all submitted projects. Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding requirements also mandate that all highway and transit projects receiving federal, state, or locally-significant funding be identified and prioritized in the TIP. A project may not be included in the TIP if full funding cannot be reasonably anticipated before the project is let for construction or implementation.

## **PUBLIC INVOLVEMENT**

Public involvement is an important component in the transportation planning process. KTMPO develops and maintains a Public Participation Plan (PPP). The PPP sets forth the means in which KTMPO provides the public with the opportunity to voice ideas and concerns on the preparation of transportation plans and projects. As part of developing and/or amending the TIP, KTMPO is required by federal law to provide the public with opportunities to be involved in the planning process. The PPP requires the following opportunities for public input:

### **New TIP Development:**

- A thirty (30) day public comment period; and
- A minimum of two (2) public forums, with one hearing serving the East side of the region and a second hearing serving the West side of the region.

### **TIP Amendments:**

- A fifteen (15) day public comment period; and
- A public forum(s) in a location close to the affected area(s).

## **TITLE VI**

KTMPO has a Title VI Plan, and KTMPO's PPP includes Title VI/Environmental Justice (EJ) principles in order to provide opportunities for potentially disadvantaged populations to participate in the planning process. Public forums are encouraged to be held in Environmental Justice Communities of Concern

## **TIP PROJECT SELECTION PROCESS**

KTMPO has developed a four-step project selection process for transportation planning. This is a

coordinated effort between regional entities and KTMPO to identify and prioritize projects during each MTP update cycle. The KTMPO MTP project selection process is as follows:

#### Project Submission

KTMPO, in cooperation with TxDOT, will issue a call for projects to MPO entities. Those entities will then submit projects for consideration in KTMPO's planning process.

#### Project Review and Evaluation

Once received, KTMPO staff will review and conduct technical and objective scoring of the submitted projects. Projects must meet the following criteria:

- Be consistent with KTMPO long-range goals;
- Have an identified local funding source for match requirements; and
- Have a project readiness and implementation timeline.

#### KTMPO Technical Advisory Committee Recommendation

After review and evaluation, the KTMPO Technical Advisory Committee (TAC) will score any subjective criteria and prioritize projects. The TAC will then recommend their prioritization to the Transportation Planning Policy Board (TPPB) for review and approval.

#### KTMPO Transportation Planning Policy Board Review and Approval

The TPPB will then review and adopt or reject candidate projects for inclusion in the KTMPO's MTP. If adopted, then those projects will be included in the MTP. If rejected, the project listing will be sent back to the TAC for further review and evaluation.

The process for selecting projects for the TIP is a subset of the above plan. Projects included in the TIP are selected from the following sources:

- From the last two years' projects of the previous TIP;
- Projects that have not let for construction can also be advanced from earlier fiscal years of the previous TIP;
- Projects from the financially constrained component of the MTP;
- From the Texas Department of Transportation's (TxDOT) ten-year *Unified Transportation Program* (UTP), including environmental and feasibility studies;
- Additional projects from local governments, transit agencies, and other member agencies.

All projects selected for the TIP must be in the funded portion of the MTP project listing and must meet the required criteria outlined above.



## **FY2021-2024 PROJECT LISTINGS**

- Federally and State Funded Highway Projects
- Grouped Projects
- Federally Funded Transit Projects

# **FEDERALLY AND STATE FUNDED HIGHWAY PROJECTS**

**FY 2021-2024**

# FY2021

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	2502-01-021	SL 121	2021	C	Belton	TxDOT	\$30,800,000
LIMITS FROM:	Lake Rd (FM 439)							
LIMITS TO:	S of W Avenue O							
DESCRIPTION:	Widen from two lanes to four lanes with a raised median.					REVISION DATE:	Jan-21	
						MPO ID:	W40-04a(1)	
						FUNDING CATEGORY:	2M	
REMARKS:						PROJECT HISTORY:		
<b>TOTAL PROJECT COST INFORMATION:</b>			COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY		
PRELIMINARY ENGINEERING:	\$1,500,000			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$8,088,000			2M	\$24,640,000	\$6,160,000		\$30,800,000
CONSTRUCTION:	\$30,800,000	\$30,800,000						
CONSTRUCTION ENGINEERING:	\$1,500,000			TOTAL	\$24,640,000	\$6,160,000	\$0	\$0 \$30,800,000
CONTINGENCIES:	\$700,000							
INDIRECTS:	\$1,200,000							
BOND FINANCING:	\$0							
<b>TOTAL PROJECT COST (YOE):</b>	\$40,988,000							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0184-03-039	SH 53	2021	C	Temple	Temple	\$1,492,174
LIMITS FROM:	IH-35							
LIMITS TO:	Spur 290							
DESCRIPTION:	Installation of ADA compliant sidewalks traveling east on Central Avenue from 31 <sup>st</sup> Street to 3 <sup>rd</sup> Street and west on Adams Avenue from 3 <sup>rd</sup> Street to 31 <sup>st</sup> Street with tapered connection to existing sidewalks at bridges.					REVISION DATE:	Jul-20	
						MPO ID:	T40-15	
						FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMO selected projects					PROJECT HISTORY:	Adams Avenue Project	
<b>TOTAL PROJECT COST INFORMATION:</b>			COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY		
PRELIMINARY ENGINEERING:	\$78,300			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			7	\$1,193,739	\$298,435		\$1,492,174
CONSTRUCTION:	\$1,492,174	\$1,492,174						
CONSTRUCTION ENGINEERING:	\$78,000			TOTAL	\$1,193,739	\$298,435	\$0	\$0 \$1,492,174
CONTINGENCIES:	\$18,000							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
<b>TOTAL PROJECT COST (YOE):</b>	\$1,666,474							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0232-01-053	SH 53	2021	C	Temple	Temple	\$1,492,174
LIMITS FROM:	Spur 290							
LIMITS TO:	Martin Luther King Jr. Blvd							
DESCRIPTION:	Installation of ADA compliant sidewalks traveling east on Central Avenue from 31 <sup>st</sup> Street to 3 <sup>rd</sup> Street and west on Adams Avenue from 3 <sup>rd</sup> Street to 31 <sup>st</sup> Street with tapered connection to existing sidewalks at bridges.					REVISION DATE:	Jul-20	
						MPO ID:	T40-15	
						FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMO selected projects					PROJECT HISTORY:		
<b>TOTAL PROJECT COST INFORMATION:</b>			COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY		
PRELIMINARY ENGINEERING:	\$22,000			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			7	\$336,696	\$84,174		\$420,870
CONSTRUCTION:	\$420,870	\$420,870						
CONSTRUCTION ENGINEERING:	\$22,000			TOTAL	\$336,696	\$84,174	\$0	\$0 \$420,870
CONTINGENCIES:	\$5,000							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
<b>TOTAL PROJECT COST (YOE):</b>	\$469,870							



DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-167	CS	2021	C	Nolanville	Nolanville	\$1,558,802
LIMITS FROM:	Park (North Mesquite) along Ave H							
LIMITS TO:	10 <sup>th</sup> Street						REVISION DATE:	Jul-20
DESCRIPTION:	Construct ADA compliant sidewalks, ramps, and crosswalks along Mesquite St. beginning at the Park to E Avenue H and from E Avenue H to 10 <sup>th</sup> St						MPO ID:	N40-04
							FUNDING CATEGORY:	7
REMARKS:							PROJECT HISTORY:	MPO selected project in December 2018 during the reprioritization of the MTP
<b>TOTAL PROJECT COST INFORMATION:</b>		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$83,134		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$1,247,042		\$311,760	\$1,558,802
CONSTRUCTION:		\$1,558,802	\$1,558,802					
CONSTRUCTION ENGINEERING:		\$68,034		TOTAL	\$1,247,042	\$0	\$311,760	\$0 \$1,558,802
CONTINGENCIES:		\$24,091						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
<b>TOTAL PROJECT COST (YOE):</b>		\$1,734,061						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	3623-01-004	SH 9	2021	C	Copperas Cove	Copperas Cove	\$5,015,690
LIMITS FROM:	Old Georgetown Road							
LIMITS TO:	BNSF Railway						REVISION DATE:	Jul-20
DESCRIPTION:	Construct exit ramp to Tank Destroyer Blvd and entrance ramp from Old Georgetown Rd						MPO ID:	C45-01
							FUNDING CATEGORY:	3
REMARKS:							PROJECT HISTORY:	
<b>TOTAL PROJECT COST INFORMATION:</b>		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$246,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		3				\$5,015,690 \$5,015,690
CONSTRUCTION:		\$5,015,690	\$5,015,690					
CONSTRUCTION ENGINEERING:		\$262,300		TOTAL	\$0	\$0	\$0	\$5,015,690 \$5,015,690
CONTINGENCIES:		\$128,600						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
<b>TOTAL PROJECT COST (YOE):</b>		\$5,652,590						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-180	VA	2021	C, E	Troy	Troy	\$277,571
LIMITS FROM:	On Lee Mays Blvd and Luther Curtis Rd							
LIMITS TO:	Raymond Mays Middle School						REVISION DATE:	Jul-20
DESCRIPTION:	Construct 0.2 miles of accessible sidewalks with crosswalks and ADA ramps along Lee Mays Blvd and Luther Curtis Rd ending at Raymond Mays MS						MPO ID:	D45-02
							FUNDING CATEGORY:	9SRTS
REMARKS:	Project Name: Troy – Mays Middle School SRTS						PROJECT HISTORY:	TxDOT 2019 SRTS Selection: Funding award approved through Transportation Commission minute order 115662 – January 30, 2020
<b>TOTAL PROJECT COST INFORMATION:</b>		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$73,991		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		9SRTS	\$277,571			\$277,571
CONSTRUCTION:		\$200,817	\$277,571					
CONSTRUCTION ENGINEERING:		\$2,763		TOTAL	\$277,571	\$0	\$0	\$0 \$277,571
CONTINGENCIES:		\$2,654						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
<b>TOTAL PROJECT COST (YOE):</b>		\$280,225						

## FY2022

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0320-01-079	SH 95	2022	C	Temple	Temple	\$1,219,000
LIMITS FROM:	Barnhardt Rd							
LIMITS TO:	0.6 mi S of Barnhardt Rd					REVISION DATE:	Nov-21	
DESCRIPTION:	Construct turn lanes on the west side of SH 95 for acceleration and deceleration.					MPO ID:	T45-18	
						FUNDING CATEGORY:	2	
REMARKS:						PROJECT HISTORY:	July 2021 KTMO selected project	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$159,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		2	\$975,200	\$243,800		\$1,219,000
CONSTRUCTION:		\$1,219,000	\$1,219,000					
CONSTRUCTION ENGINEERING:		\$157,000		TOTAL	\$975,200	\$243,800	\$0	\$0 \$1,219,000
CONTINGENCIES:		\$97,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$1,632,000						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-184	VA	2022	C	Nolanville	Nolanville	\$1,924,841
LIMITS FROM:	Bridge at Old Nolanville Rd							
LIMITS TO:	IH-14						REVISION DATE:	Nov-21
DESCRIPTION:	Reconstruct bridge on Old Nolanville Rd at South Nolan Creek and add a shared use path next to the roadway.						MPO ID:	N40-03
							FUNDING CATEGORY:	7
REMARKS:							PROJECT HISTORY:	July 2021 KTMO selected project
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$249,500		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$1,539,873		\$384,968	\$1,924,841
CONSTRUCTION:		\$1,924,841	\$1,924,841					
CONSTRUCTION ENGINEERING:		\$247,000		TOTAL	\$1,539,873	\$0	\$384,968	\$0 \$1,924,841
CONTINGENCIES:		\$162,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$2,583,341						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-183	CS	2022	C	Salado	Salado	\$1,005,200
LIMITS FROM:	Smith Branch Rd							
LIMITS TO:	FM 2268					REVISION DATE:	Nov-21	
DESCRIPTION:	Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMAc surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road					MPO ID:	S45-01	
						FUNDING CATEGORY:	7	
REMARKS:						PROJECT HISTORY:	July 2021 KTMO selected project	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$121,700		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$804,160		\$201,040	\$1,005,200
CONSTRUCTION:		\$1,005,200	\$1,005,200					
CONSTRUCTION ENGINEERING:		\$118,000		TOTAL	\$804,160	\$0	\$201,040	\$0 \$1,005,200
CONTINGENCIES:		\$91,400						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$1,336,300						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-173	VA	2022	C	Temple	Temple	\$2,000,000
LIMITS FROM:	S 31 <sup>st</sup> St (FM 1741)							
LIMITS TO:	0.04 mi E of S 5 <sup>th</sup> St					REVISION DATE:	Nov-21	
DESCRIPTION:	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31 <sup>st</sup> St and 5 <sup>th</sup> St					MPO ID:	T40-13a	
						FUNDING CATEGORY:	7,9	
REMARKS:						PROJECT HISTORY:	July 2021 KTMO selected project	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$335,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$780,122		\$195,031	\$368,357 \$1,343,510
CONSTRUCTION:		\$2,000,000	\$2,000,000	9TAP	\$381,198		\$95,299	\$179,993 \$656,490
CONSTRUCTION ENGINEERING:		\$330,000		TOTAL	\$1,161,320	\$0	\$290,330	\$548,350 \$2,000,000
CONTINGENCIES:		\$111,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$2,776,000						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-186	CS	2022	C	Troy	Troy	\$3,200,000
LIMITS FROM:	Church Ave							
LIMITS TO:	0.4 mi W of Lee Mays Blvd					REVISION DATE:	Nov-21	
DESCRIPTION:	Rehabilitate and widen W Main St/Luther Curtis Rd from 2 to 3 lanes; add center turn lane and install 12 ft SUP					MPO ID:	D45-01	
						FUNDING CATEGORY:	7	
REMARKS:						PROJECT HISTORY:	July 2021 KTMO selected project	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$650,200		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$2,560,000		\$640,000	\$3,200,000
CONSTRUCTION:		\$3,200,000	\$3,200,000					
CONSTRUCTION ENGINEERING:		\$600,000		TOTAL	\$2,560,000	\$0	\$640,000	\$0 \$3,200,000
CONTINGENCIES:		\$200,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$4,650,200						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	2057-01-012	FM 439 Spur	2022	C	Nolanville	Nolanville	\$705,337
LIMITS FROM:	Main St							
LIMITS TO:	North Dr					REVISION DATE:	Nov-21	
DESCRIPTION:	Construct a 10 ft wide SUP, with ADA ramps & crosswalks along the west side of FM 439 Spur					MPO ID:	N40-05	
						FUNDING CATEGORY:	9	
REMARKS:						PROJECT HISTORY:	July 2021 KTMO selected project	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$67,700		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		9TAP	\$564,270		\$141,067	\$705,337
CONSTRUCTION:		\$705,337	\$705,337					
CONSTRUCTION ENGINEERING:		\$62,600		TOTAL	\$564,270	\$0	\$141,067	\$0 \$705,337
CONTINGENCIES:		\$41,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$876,637						

## FY2023

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-168	CS	2023	C	Temple	Temple	\$10,298,198
LIMITS FROM:	522 ft S of Jupiter Dr							
LIMITS TO:	20 ft N of Riverside Trail						REVISION DATE:	Jul-20
DESCRIPTION:	Widen Old Waco Rd (future Outer Loop West) from two lanes to four lane divided roadway with a curb and gutter, Phase 1						MPO ID:	T40-07a
							FUNDING CATEGORY:	7
REMARKS:							PROJECT HISTORY:	MPO selected project in December 2018 during the reprioritization of the MTP
<b>TOTAL PROJECT COST INFORMATION:</b>			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$549,223		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$8,238,558		\$2,059,640	\$10,298,198
CONSTRUCTION:		\$10,298,198	\$10,298,198					
CONSTRUCTION ENGINEERING:		\$554,828		TOTAL	\$8,238,558	\$0	\$2,059,640	\$0 \$10,298,198
CONTINGENCIES:		\$112,086						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
<b>TOTAL PROJECT COST (YOE):</b>		\$11,514,335						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-171	CS	2023	C	Harker Heights	Harker Heights	\$3,101,020
LIMITS FROM:	FM 2410 (E Knights Rd)							
LIMITS TO:	Pontotoc Trace						REVISION DATE:	Nov-21
DESCRIPTION:	Upgrade Warriors Path by adding a left turn lane, reconstructing the curb & gutter, adding a 6 ft sidewalk on the west side of the road and a 10 ft SUP on the east side of the road						MPO ID:	H30-05b
							FUNDING CATEGORY:	7
REMARKS:							PROJECT HISTORY:	July 2021 KTMPO selected project
<b>TOTAL PROJECT COST INFORMATION:</b>			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$535,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$2,480,816		\$620,204	\$3,101,020
CONSTRUCTION:		\$3,101,020	\$3,101,020					
CONSTRUCTION ENGINEERING:		\$530,000		TOTAL	\$2,480,816	\$0	\$620,204	\$0 \$3,101,020
CONTINGENCIES:		\$125,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
<b>TOTAL PROJECT COST (YOE):</b>		\$4,291,020						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-169	CS	2023	C	Belton	Belton	\$539,233
LIMITS FROM:	Main Street (SH 317)							
LIMITS TO:	Waco Road (FM 817)						REVISION DATE:	Jan-21
DESCRIPTION:	Construct ADA Compliant ramps, sidewalks, and crosswalks on 13 <sup>th</sup> Ave between Main St and Waco Rd; add striping for a bike lane on the south side of the road.						MPO ID:	B45-03
							FUNDING CATEGORY:	9TAP
REMARKS:	Reconstruct 4' sidewalks from Main St to Park Ave as needed; construct new 4' sidewalks from nursing home to Park Ave (north side) and Park Ave to Waco Rd (south side); add striping for 6' bike lane (south side)						PROJECT HISTORY:	MPO Selected Project in December 2018 during the reprioritization of the MTP
<b>TOTAL PROJECT COST INFORMATION:</b>			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$22,592		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		9TAP	\$338,889		\$84,722	\$115,622 \$539,233
CONSTRUCTION:		\$539,233	\$539,233					
CONSTRUCTION ENGINEERING:		\$18,488		TOTAL	\$338,889	\$0	\$84,722	\$115,622 \$539,233
CONTINGENCIES:		\$6,457						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
<b>TOTAL PROJECT COST (YOE):</b>		\$586,860						

## FY2024

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-185	CS	2024	C	Killeen	Killeen	\$3,240,000
LIMITS FROM:	SH 195							
LIMITS TO:	W S Young Dr					REVISION DATE:	Nov-21	
DESCRIPTION:	Construct 6 ft concrete sidewalks with pedestrian signals, ADA ramps, and crosswalks along W Rancier Ave					MPO ID:	K45-03	
						FUNDING CATEGORY:	7	
REMARKS:						PROJECT HISTORY:	July 2021 KTMO selected project	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$392,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$2,592,000		\$648,000	\$3,240,000
CONSTRUCTION:		\$3,240,000	\$3,240,000					
CONSTRUCTION ENGINEERING:		\$390,000		TOTAL	\$2,592,000	\$0	\$648,000	\$0 \$3,240,000
CONTINGENCIES:		\$220,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$4,242,000						

## **Amendments**

### **FY21-24 TIP Resubmittal Revisions: W35-01, W35-07, W40-04a(1), B45-03**

TIP Resubmittal on January 13, 2021

#### **Amendment Description: W35-01**

An amendment to the TIP was needed to update the let date, CSJs, and limits of project W35-01, US 190 Bypass, as well as to remove it from the FY21-24 TIP. TxDOT Districts were notified that FHWA required a demonstration of fiscal constraint for the FY21-24 STIP which resulted in projects needing to be removed from the TIP and have their let dates delayed. The let date has been updated to 2025 and two additional CSJ numbers, 0231-01-003 and 0231-02-067, were added to the project. The limits of the project were also updated to 0.6 mi. W of FM 2657 to 0.15 mi E of Clarke Rd.

#### **Amendment Description: W35-07**

An amendment to the TIP was needed to update the let date of project W35-07, NW Loop 363, to 2025, and remove it from the FY21-24 TIP. TxDOT Districts were notified that FHWA required a demonstration of fiscal constraint for the FY21-24 STIP which resulted in projects needing to be removed from the TIP and have their let dates delayed.

#### **Amendment Description: W40-04a(1)**

An amendment to the TIP was needed to update the limits and cost of project W40-04a(1), Loop 121 Phase 1a. The limits of the project were updated to include the entire intersection of US190/IH-14 so the project has a cleaner terminus and the construction cost estimated was updated to \$30,800,000 due to a 10% increase in administrative costs.

#### **Amendment Description: B45-03**

An amendment to the TIP was needed to update the let date, cost estimate, work description, and project name for B45-03, Belton 13<sup>th</sup> Avenue Sidewalks. The City of Belton provided an updated let date of 2023 from 2022 and an updated cost estimate of \$539,233, the federal cost share of the project will not change with additional funds being covered by local contributions. The new work description is, "Construct ADA compliant ramps, sidewalks, and crosswalks and add striping for a bike lane on the south side of the roadway." Due to the revised project description, the project name has been updated to Belton 13<sup>th</sup> Ave Sidewalk Improvements to match the work being done for the project.

### **Amendment #1: W35-01, W35-07, W40-04a(1), B45-03**

TIP Amendment on September 22, 2021

#### **Amendment Description: C30-03b**

An amendment to the TIP was needed to remove project C30-03b, Business US 190 Phase 1. This project has already let for construction and does not need to be included in the TIP anymore.

#### **Amendment Description: W45-01**

An amendment to the TIP was needed to remove project W45-01, IH-14 Advanced Traffic Management System. This project has already let for construction and does not need to be included in the TIP anymore.

#### **Amendment Description: B40-05**

An amendment to the TIP was needed to remove project B40-05, Belton Hike and Bike Trail Extension South (South Belton Shared Use Path). This project has already let for construction and does not need to be included in the TIP anymore.

#### **Amendment Description: T45-18**

An amendment to the TIP was needed to add project T45-18, SH 95 Turn Lanes. This project was selected for funding by the KTMPO Policy Board on July 21, 2021.

**Amendment Description: N40-03**

An amendment to the TIP was needed to add project N40-03, Old Nolanville Rd Bridge. This project was selected for funding by the KTMPO Policy Board on July 21, 2021.

**Amendment Description: D45-01**

An amendment to the TIP was needed to add project D45-01, W Main St/Luther Curtis Rd. This project was selected for funding by the KTMPO Policy Board on July 21, 2021.

**Amendment Description: H30-05b**

An amendment to the TIP was needed to add project H30-05b, Warriors Path Phase 2. This project was selected for funding by the KTMPO Policy Board on July 21, 2021.

**Amendment Description: S45-01**

An amendment to the TIP was needed to add project S45-01, Royal St Improvements. This project was selected for funding by the KTMPO Policy Board on July 21, 2021.

**Amendment Description: K45-03**

An amendment to the TIP was needed to add project K45-03, W Rancier Ave. This project was selected for funding by the KTMPO Policy Board on July 21, 2021.

**Amendment Description: T40-13a**

An amendment to the TIP was needed to add project T40-13a, Georgetown Railroad Trail Phase 1. This project was selected for funding by the KTMPO Policy Board on July 21, 2021.

**Amendment Description: N40-05**

An amendment to the TIP was needed to add project N40-05, FM 439 Spur Connectivity. This project was selected for funding by the KTMPO Policy Board on July 21, 2021.

## **Administrative Amendments**

**N40-04:** An administrative amendment was needed for project N40-04. FHWA requested the MPO to add language to the project description that identified the facility being worked on.

**T40-07a:** An administrative amendment was needed for project T40-07a. FHWA requested the MPO to add language to the project description that identified the facility being worked on. The let date was also changed from 2021 to 2023.

**D45-02:** An administrative amendment was needed for project D45-02. FHWA requested the MPO to add language to the project description that identified the facility being worked on.

**B45-03:** An administrative amendment was needed for project B45-03. FHWA requested the MPO to add language to the project description that identified the facility being worked on.

Administrative Amendment September 1, 2021.



## **FY2021-2024 GROUPED PROJECTS STATEWIDE CSJs**

**See Appendix B for Candidate Project List**

## **Grouped Project CSJ Program**

The State of Texas groups several types of projects into general categories that are fiscally constrained on a statewide basis. These categories generally cover preventive maintenance, rehabilitation, bridge replacement, and other miscellaneous projects that do not fit within a specific category. Expenditures within these categories are based upon need, which may arise suddenly due to acts of nature, crash damage, etc. Due to the nature of these types of projects, KTMPO will participate within the grouped CSJ program.

### **Preliminary Engineering**

TxDOT ID: 5000-00-950

MPO ID: G01-PE

### **Right of Way Acquisition**

TxDOT ID: 5000-00-951

MPO ID: G02-RW

### **Preventative Maintenance & Rehabilitation**

TxDOT ID: 5000-00-952/957/958

MPO ID: G03-MT

### **Bridge Replacement & Rehabilitation**

TxDOT ID: 5000-00-953

MPO ID: G04-BR

### **Railroad Grade Separations**

TxDOT ID: 5000-00-954

MPO ID: G05-RR

### **Safety**

TxDOT ID: 5800-00-950

MPO ID: G06-SA

### **Landscaping**

TxDOT ID: 5000-00-956

MPO ID: G07-LA

### **Intelligent Transportation System Deployment**

TxDOT ID: 5800-00-915

MPO ID: G08-IT

### **Bicycle & Pedestrian**

TxDOT ID: 5000-00-916

MPO ID: G09-BP

### **Safety Rest Areas & Truck Weigh Stations**

TxDOT ID: 5000-00-917

MPO ID: G10-SR

### **Transit Improvements & Programs**

TxDOT ID: 5000-00-918

MPO ID: G11-TR

# **FEDERALLY FUNDED TRANSIT PROJECTS**

**FY 2021-2024**

## FY2021

### KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

#### FY 2021

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,169,135
Apportionment Year	2020/2021	State Funds from TxDOT	433,376
Project Phase	Operations	Other Funds	735,759
Brief Project Description	Operating Activities (K)	Fiscal Year Cost	<b>\$2,338,270</b>
		Total Project Cost	\$2,338,270
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$16,396
Apportionment Year	2020/2021	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	16,396
Brief Project Description	Planning Activities (K)	Fiscal Year Cost	<b>\$32,792</b>
		Total Project Cost	\$32,792
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$468,350
Apportionment Year	2020/2021	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	117,088
Brief Project Description	ADA Operating as Capital (K)	Fiscal Year Cost	<b>\$585,438</b>
		Total Project Cost	\$585,438
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$791,680
Apportionment Year	2020/2021	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	197,920
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	<b>\$989,600</b>
		Total Project Cost	\$989,600
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
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**FY 2021**

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$139,413
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2020/2021	<b>Fiscal Year Cost</b>	<b>\$139,413</b>
<b>Project Phase</b>	Purchasing		
		<b>Total Project Cost</b>	\$139,413
<b>Brief Project Description</b>	Revenue Rolling Stock (K)	<b>Trans. Dev. Credits to be Requested</b>	\$27,883
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	NA	<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$5,000
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2020/2021	<b>Fiscal Year Cost</b>	<b>\$5,000</b>
<b>Project Phase</b>	Operations		
		<b>Total Project Cost</b>	\$5,000
<b>Brief Project Description</b>	Capital Preventive Maintenance (K)	<b>Trans. Dev. Credits to be Requested</b>	\$1,000
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	NA	<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$218,000
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2020/2021	<b>Fiscal Year Cost</b>	<b>\$218,000</b>
<b>Project Phase</b>	Purchasing		
		<b>Total Project Cost</b>	\$218,000
<b>Brief Project Description</b>	Revenue Rolling Stock (K)	<b>Trans. Dev. Credits to be Requested</b>	\$43,600
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	NA	<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$10,000
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2020/2021	<b>Fiscal Year Cost</b>	<b>\$10,000</b>
<b>Project Phase</b>	Operations		
		<b>Total Project Cost</b>	\$10,000
<b>Brief Project Description</b>	Vehicle Rehab (K)	<b>Trans. Dev. Credits to be Requested</b>	\$2,000
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	NA	<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

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TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$40,639
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2020/2021	<b>Fiscal Year Cost</b>	<b>\$40,639</b>
<b>Project Phase</b>	Purchasing		
	Other, such as equipment for	<b>Total Project Cost</b>	\$40,639
<b>Brief Project Description</b>	shop, communications, and		
	surveillance, hardware &	<b>Trans. Dev. Credits to be Requested</b>	\$8,128
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	NA	<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$911,954
		<b>State Funds from TxDOT</b>	327,749
		<b>Other Funds</b>	591,522
<b>Apportionment Year</b>	2020/2021	<b>Fiscal Year Cost</b>	<b>\$1,831,225</b>
<b>Project Phase</b>	Operations		
		<b>Total Project Cost</b>	\$1,831,225
<b>Brief Project Description</b>	Operating Activities (T)		
		<b>Trans. Dev. Credits to be Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	NA	<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$8,730
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	9,845
<b>Apportionment Year</b>	2020/2021	<b>Fiscal Year Cost</b>	<b>\$18,575</b>
<b>Project Phase</b>	Planning		
		<b>Total Project Cost</b>	\$18,575
<b>Brief Project Description</b>	Planning Activities (T)		
		<b>Trans. Dev. Credits to be Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	NA	<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$410,879
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	104,121
<b>Apportionment Year</b>	2020/2021	<b>Fiscal Year Cost</b>	<b>\$515,000</b>
<b>Project Phase</b>	Operations		
		<b>Total Project Cost</b>	\$515,000
<b>Brief Project Description</b>	Capital Preventive Maintenance		
	(T)	<b>Trans. Dev. Credits to be Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$90,800
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2020/2021	<b>Fiscal Year Cost</b>	<b>\$90,800</b>
<b>Project Phase</b>	Purchasing		
		<b>Total Project Cost</b>	\$90,800
<b>Brief Project Description</b>	Revenue Rolling Stock (T)		
		<b>Trans. Dev. Credits to be Requested</b>	\$18,160
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>	NA		
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$12,240
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2020/2021	<b>Fiscal Year Cost</b>	<b>\$12,240</b>
<b>Project Phase</b>	Operations		
		<b>Total Project Cost</b>	\$12,240
<b>Brief Project Description</b>	Capital Preventive Maintenance (T)		
		<b>Trans. Dev. Credits to be Requested</b>	\$2,448
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>	NA		
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$124,000
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2020/2021	<b>Fiscal Year Cost</b>	<b>\$124,000</b>
<b>Project Phase</b>	Purchasing		
		<b>Total Project Cost</b>	\$124,000
<b>Brief Project Description</b>	Revenue Rolling Stock (T)		
		<b>Trans. Dev. Credits to be Requested</b>	\$24,800
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>	NA		
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$18,000
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2020/2021	<b>Fiscal Year Cost</b>	<b>\$18,000</b>
<b>Project Phase</b>	Operations		
		<b>Total Project Cost</b>	\$18,000
<b>Brief Project Description</b>	Vehicle Rehab (T)		
		<b>Trans. Dev. Credits to be Requested</b>	\$3,600
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>	NA		
<b>Amendment Date &amp; Action</b>			

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
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**FY 2021**

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$20,284
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2020/2021	<b>Fiscal Year Cost</b>	<b>\$20,284</b>
<b>Project Phase</b>	Purchasing		
	Other, such as equipment for	<b>Total Project Cost</b>	\$20,284
<b>Brief Project Description</b>	shop, communications, and		
	surveillance, hardware &	<b>Trans. Dev. Credits to be Requested</b>	\$4,057
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	NA	<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>7</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$916,000
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	
<b>Apportionment Year</b>	2021-2022	<b>Fiscal Year Cost</b>	<b>\$916,000</b>
<b>Project Phase</b>	Purchasing		
		<b>Total Project Cost</b>	\$916,000
<b>Brief Project Description</b>	Revenue Rolling Stock (K/T)		
		<b>Trans. Dev. Credits to be Requested</b>	\$183,200
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	NA	<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			



## FY2022

### KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

#### FY 2022

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,185,000
		State Funds from TxDOT	435,000
		Other Funds	750,000
Apportionment Year	2021/2022	Fiscal Year Cost	<b>\$2,370,000</b>
Project Phase	Operations		
Brief Project Description	Operating Activities (K)	Total Project Cost	\$2,370,000
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$16,600
		State Funds from TxDOT	0
		Other Funds	16,600
Apportionment Year	2021/2022	Fiscal Year Cost	<b>\$33,200</b>
Project Phase	Planning		
Brief Project Description	Planning Activities (K)	Total Project Cost	\$33,200
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$475,000
		State Funds from TxDOT	0
		Other Funds	118,750
Apportionment Year	2021/2022	Fiscal Year Cost	<b>\$593,750</b>
Project Phase	Operations		
Brief Project Description	ADA Operating as Capital (K)	Total Project Cost	\$593,750
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$803,500
		State Funds from TxDOT	0
		Other Funds	200,875
Apportionment Year	2021/2022	Fiscal Year Cost	<b>\$1,004,375</b>
Project Phase	Operations		
Brief Project Description	Capital Preventive Maintenance (K)	Total Project Cost	\$1,004,375
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

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**FY 2022**

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$140,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2021/2022	Fiscal Year Cost	<b>\$140,000</b>
Project Phase	Purchasing		
		Total Project Cost	\$140,000
Brief Project Description	Revenue Rolling Stock (K)	Trans. Dev. Credits to be Requested	\$28,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$5,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2021/2022	Fiscal Year Cost	<b>\$5,000</b>
Project Phase	Operations		
		Total Project Cost	\$5,000
Brief Project Description	Capital Preventive Maintenance (K)	Trans. Dev. Credits to be Requested	\$1,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$220,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2021/2022	Fiscal Year Cost	<b>\$220,000</b>
Project Phase	Purchasing		
		Total Project Cost	\$220,000
Brief Project Description	Revenue Rolling Stock (K)	Trans. Dev. Credits to be Requested	\$44,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2021/2022	Fiscal Year Cost	<b>\$10,000</b>
Project Phase	Operations		
		Total Project Cost	\$10,000
Brief Project Description	Vehicle Rehab (K)	Trans. Dev. Credits to be Requested	\$2,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

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**FY 2022**

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$41,000
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2021/2022	<b>Fiscal Year Cost</b>	<b>\$41,000</b>
<b>Project Phase</b>	Purchasing		
	Other, such as equipment for	<b>Total Project Cost</b>	\$41,000
<b>Brief Project Description</b>	shop, communications, and		
	surveillance, hardware &	<b>Trans. Dev. Credits to be Requested</b>	\$8,200
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	NA	<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$926,000
		<b>State Funds from TxDOT</b>	330,000
		<b>Other Funds</b>	596,000
<b>Apportionment Year</b>	2021/2022	<b>Fiscal Year Cost</b>	<b>\$1,852,000</b>
<b>Project Phase</b>	Operations		
		<b>Total Project Cost</b>	\$1,852,000
<b>Brief Project Description</b>	Operating Activities (T)		
		<b>Trans. Dev. Credits to be Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	NA	<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$8,800
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	10,000
<b>Apportionment Year</b>	2021/2022	<b>Fiscal Year Cost</b>	<b>\$18,800</b>
<b>Project Phase</b>	Planning		
		<b>Total Project Cost</b>	\$18,800
<b>Brief Project Description</b>	Planning Activities (T)		
		<b>Trans. Dev. Credits to be Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	NA	<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$417,000
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	104,250
<b>Apportionment Year</b>	2021/2022	<b>Fiscal Year Cost</b>	<b>\$521,250</b>
<b>Project Phase</b>	Operations		
		<b>Total Project Cost</b>	\$521,250
<b>Brief Project Description</b>	Capital Preventive Maintenance		
	(T)	<b>Trans. Dev. Credits to be Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2022**

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$92,160
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2021/2022	<b>Fiscal Year Cost</b>	<b>\$92,160</b>
<b>Project Phase</b>	Purchasing		
		<b>Total Project Cost</b>	\$92,160
<b>Brief Project Description</b>	Revenue Rolling Stock (T)		
		<b>Trans. Dev. Credits to be Requested</b>	\$18,432
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>	NA		
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$12,400
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2021/2022	<b>Fiscal Year Cost</b>	<b>\$12,400</b>
<b>Project Phase</b>	Operations		
		<b>Total Project Cost</b>	\$12,400
<b>Brief Project Description</b>	Capital Preventive Maintenance (T)		
		<b>Trans. Dev. Credits to be Requested</b>	\$2,480
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>	NA		
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$125,860
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2021/2022	<b>Fiscal Year Cost</b>	<b>\$125,860</b>
<b>Project Phase</b>	Purchasing		
		<b>Total Project Cost</b>	\$125,860
<b>Brief Project Description</b>	Revenue Rolling Stock (T)		
		<b>Trans. Dev. Credits to be Requested</b>	\$25,172
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>	NA		
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$18,270
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2021/2022	<b>Fiscal Year Cost</b>	<b>\$18,270</b>
<b>Project Phase</b>	Operations		
		<b>Total Project Cost</b>	\$18,270
<b>Brief Project Description</b>	Vehicle Rehab (T)		
		<b>Trans. Dev. Credits to be Requested</b>	\$3,654
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>	NA		
<b>Amendment Date &amp; Action</b>			

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

**FY 2022**

TxDOT Waco District

YOE = Year of Expenditure

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$20,500
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2021/2022	<b>Fiscal Year Cost</b>	<b>\$20,500</b>
<b>Project Phase</b>	Purchasing		
	Other, such as equipment for	<b>Total Project Cost</b>	\$20,500
<b>Brief Project Description</b>	shop, communications, and		
	surveillance, hardware &	<b>Trans. Dev. Credits to be Requested</b>	\$4,100
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	NA	<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

## FY2023

### KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

#### FY 2023

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,202,775
		State Funds from TxDOT	441,500
		Other Funds	761,257
Apportionment Year	2022/2023	Fiscal Year Cost	<b>\$2,405,532</b>
Project Phase	Operations		
Brief Project Description	Operating Activities (K)	Total Project Cost	\$2,405,532
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$16,850
		State Funds from TxDOT	0
		Other Funds	16,850
Apportionment Year	2022/2023	Fiscal Year Cost	<b>\$33,700</b>
Project Phase	Planning		
Brief Project Description	Planning Activities (K)	Total Project Cost	\$33,700
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$482,000
		State Funds from TxDOT	0
		Other Funds	120,500
Apportionment Year	2022/2023	Fiscal Year Cost	<b>\$602,500</b>
Project Phase	Operations		
Brief Project Description	ADA Operating as Capital (K)	Total Project Cost	\$602,500
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$815,500
		State Funds from TxDOT	0
		Other Funds	203,875
Apportionment Year	2022/2023	Fiscal Year Cost	<b>\$1,019,375</b>
Project Phase	Operations		
Brief Project Description	Capital Preventive Maintenance (K)	Total Project Cost	\$1,019,375
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2023**

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$142,100
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2022/2023	Fiscal Year Cost	<b>\$142,100</b>
Project Phase	Purchasing		
		Total Project Cost	\$142,100
Brief Project Description	Revenue Rolling Stock (K)	Trans. Dev. Credits to be Requested	\$28,420
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$5,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2022/2023	Fiscal Year Cost	<b>\$5,000</b>
Project Phase	Operations		
		Total Project Cost	\$5,000
Brief Project Description	Capital Preventive Maintenance (K)	Trans. Dev. Credits to be Requested	\$1,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$223,300
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2022/2023	Fiscal Year Cost	<b>\$223,300</b>
Project Phase	Purchasing		
		Total Project Cost	\$223,300
Brief Project Description	Revenue Rolling Stock (K)	Trans. Dev. Credits to be Requested	\$44,660
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2022/2023	Fiscal Year Cost	<b>\$10,000</b>
Project Phase	Operations		
		Total Project Cost	\$10,000
Brief Project Description	Vehicle Rehab (K)	Trans. Dev. Credits to be Requested	\$2,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
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**FY 2023**

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$41,610
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2022/2023	<b>Fiscal Year Cost</b>	<b>\$41,610</b>
<b>Project Phase</b>	Purchasing		
	Other, such as equipment for	<b>Total Project Cost</b>	\$41,610
<b>Brief Project Description</b>	shop, communications, and		
	surveillance, hardware &	<b>Trans. Dev. Credits to be Requested</b>	\$8,322
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	NA	<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$953,900
		<b>State Funds from TxDOT</b>	339,975
		<b>Other Funds</b>	613,925
<b>Apportionment Year</b>	2022/2023	<b>Fiscal Year Cost</b>	<b>\$1,907,800</b>
<b>Project Phase</b>	Operations		
		<b>Total Project Cost</b>	\$1,907,800
<b>Brief Project Description</b>	Operating Activities (T)		
		<b>Trans. Dev. Credits to be Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	NA	<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$9,050
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	10,300
<b>Apportionment Year</b>	2022/2023	<b>Fiscal Year Cost</b>	<b>\$19,350</b>
<b>Project Phase</b>	Planning		
		<b>Total Project Cost</b>	\$19,350
<b>Brief Project Description</b>	Planning Activities (T)		
		<b>Trans. Dev. Credits to be Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	NA	<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$429,600
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	107,400
<b>Apportionment Year</b>	2022/2023	<b>Fiscal Year Cost</b>	<b>\$537,000</b>
<b>Project Phase</b>	Operations		
		<b>Total Project Cost</b>	\$537,000
<b>Brief Project Description</b>	Capital Preventive Maintenance		
	(T)	<b>Trans. Dev. Credits to be Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			



**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2023**

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$93,540
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2022/2023	Fiscal Year Cost	<b>\$93,540</b>
Project Phase	Purchasing		
		Total Project Cost	\$93,540
Brief Project Description	Revenue Rolling Stock (T)	Trans. Dev. Credits to be Requested	\$18,708
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$12,240
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2022/2023	Fiscal Year Cost	<b>\$12,240</b>
Project Phase	Operations		
		Total Project Cost	\$12,240
Brief Project Description	Capital Preventive Maintenance (T)	Trans. Dev. Credits to be Requested	\$2,448
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$127,740
		State Funds from TxDOT	0
		Other Funds	
Apportionment Year	2022/2023	Fiscal Year Cost	<b>\$127,740</b>
Project Phase	Purchasing		
		Total Project Cost	\$127,740
Brief Project Description	Revenue Rolling Stock (T)	Trans. Dev. Credits to be Requested	\$25,548
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$18,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2022/2023	Fiscal Year Cost	<b>\$18,000</b>
Project Phase	Operations		
		Total Project Cost	\$18,000
Brief Project Description	Vehicle Rehab (T)	Trans. Dev. Credits to be Requested	\$3,600
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

**FY 2023**

TxDOT Waco District

YOE = Year of Expenditure

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$20,284
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2022/2023	<b>Fiscal Year Cost</b>	<b>\$20,284</b>
<b>Project Phase</b>	Purchasing		
	Other, such as equipment for	<b>Total Project Cost</b>	\$20,284
<b>Brief Project Description</b>	shop, communications, and		
	surveillance, hardware &	<b>Trans. Dev. Credits to be Requested</b>	\$4,057
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	NA	<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

## FY2024

### KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

#### FY 2024

TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,220,800
Apportionment Year	2023/2024	State Funds from TxDOT	448,120
Project Phase	Operations	Other Funds	772,680
Brief Project Description	Operating Activities (K)	Fiscal Year Cost	<b>\$2,441,600</b>
		Total Project Cost	\$2,441,600
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$17,100
Apportionment Year	2023/2024	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	17,100
Brief Project Description	Planning Activities (K)	Fiscal Year Cost	<b>\$34,200</b>
		Total Project Cost	\$34,200
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$489,230
Apportionment Year	2023/2024	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	122,308
Brief Project Description	ADA Operating as Capital (K)	Fiscal Year Cost	<b>\$611,538</b>
		Total Project Cost	\$611,538
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$827,730
Apportionment Year	2023/2024	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	206,933
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	<b>\$1,034,663</b>
		Total Project Cost	\$1,034,663
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
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**FY 2024**

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$144,230
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	<b>\$144,230</b>
Project Phase	Purchasing		
		Total Project Cost	\$144,230
Brief Project Description	Revenue Rolling Stock (K)	Trans. Dev. Credits to be Requested	\$28,846
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$5,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	<b>\$5,000</b>
Project Phase	Operations		
		Total Project Cost	\$5,000
Brief Project Description	Capital Preventive Maintenance (K)	Trans. Dev. Credits to be Requested	\$1,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$226,650
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	<b>\$226,650</b>
Project Phase	Purchasing		
		Total Project Cost	\$226,650
Brief Project Description	Revenue Rolling Stock (K)	Trans. Dev. Credits to be Requested	\$45,330
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	<b>\$10,000</b>
Project Phase	Operations		
		Total Project Cost	\$10,000
Brief Project Description	Vehicle Rehab (K)	Trans. Dev. Credits to be Requested	\$2,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2024**

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$42,230
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2023/2024	<b>Fiscal Year Cost</b>	<b>\$42,230</b>
<b>Project Phase</b>	Purchasing		
	Other, such as equipment for	<b>Total Project Cost</b>	\$42,230
<b>Brief Project Description</b>	shop, communications, and		
	surveillance, hardware &	<b>Trans. Dev. Credits to be Requested</b>	\$8,446
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	NA	<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$968,200
		<b>State Funds from TxDOT</b>	345,100
		<b>Other Funds</b>	623,100
<b>Apportionment Year</b>	2023/2024	<b>Fiscal Year Cost</b>	<b>\$1,936,400</b>
<b>Project Phase</b>	Operations		
		<b>Total Project Cost</b>	\$1,936,400
<b>Brief Project Description</b>	Operating Activities (T)		
		<b>Trans. Dev. Credits to be Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	NA	<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$9,200
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	10,450
<b>Apportionment Year</b>	2023/2024	<b>Fiscal Year Cost</b>	<b>\$19,650</b>
<b>Project Phase</b>	Planning		
		<b>Total Project Cost</b>	\$19,650
<b>Brief Project Description</b>	Planning Activities (T)		
		<b>Trans. Dev. Credits to be Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	NA	<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$436,000
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	109,000
<b>Apportionment Year</b>	2023/2024	<b>Fiscal Year Cost</b>	<b>\$545,000</b>
<b>Project Phase</b>	Operations		
		<b>Total Project Cost</b>	\$545,000
<b>Brief Project Description</b>	Capital Preventive Maintenance		
	(T)	<b>Trans. Dev. Credits to be Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2024**

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$94,940
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	<b>\$94,940</b>
Project Phase	Purchasing		
		Total Project Cost	\$94,940
Brief Project Description	Revenue Rolling Stock (T)	Trans. Dev. Credits to be Requested	\$18,988
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$12,240
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	<b>\$12,240</b>
Project Phase	Operations		
		Total Project Cost	\$12,240
Brief Project Description	Capital Preventive Maintenance (T)	Trans. Dev. Credits to be Requested	\$2,448
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$129,650
		State Funds from TxDOT	0
		Other Funds	
Apportionment Year	2023/2024	Fiscal Year Cost	<b>\$129,650</b>
Project Phase	Purchasing		
		Total Project Cost	\$129,650
Brief Project Description	Revenue Rolling Stock (T)	Trans. Dev. Credits to be Requested	\$25,930
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$18,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	<b>\$18,000</b>
Project Phase	Operations		
		Total Project Cost	\$18,000
Brief Project Description	Vehicle Rehab (T)	Trans. Dev. Credits to be Requested	\$3,600
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2024**

TxDOT Waco District

YOE = Year of Expenditure

<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$20,284
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2023/2024	<b>Fiscal Year Cost</b>	<b>\$20,284</b>
<b>Project Phase</b>	Purchasing		
	Other, such as equipment for	<b>Total Project Cost</b>	\$20,284
<b>Brief Project Description</b>	shop, communications, and		
	surveillance, hardware &	<b>Trans. Dev. Credits to be Requested</b>	\$4,057
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	NA	<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>7</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$943,480
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	
<b>Apportionment Year</b>	2023-2024	<b>Fiscal Year Cost</b>	<b>\$943,480</b>
<b>Project Phase</b>	Purchasing		
		<b>Total Project Cost</b>	\$943,480
<b>Brief Project Description</b>	Revenue Rolling Stock (K/T)		
		<b>Trans. Dev. Credits to be Requested</b>	\$188,696
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	NA	<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

## **FINANCIAL SUMMARY**

**FY 2021-2024**



**Killeen-Temple MPO**  
**FY 2021-2024 Transportation Improvement Program**

**Funding by Category**

Category	Description	FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021-2024	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$30,800,000	\$30,800,000	\$1,219,000	\$1,219,000	\$0	\$0	\$0	\$0	\$32,019,000	\$32,019,000
3	Non-Traditionally Funded Transportation Project	\$5,015,690	\$5,015,690	\$548,350	\$548,350	\$115,662	\$115,662	\$0	\$0	\$5,679,702	\$5,679,702
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$3,471,846	\$3,471,846	\$7,105,194	\$7,105,194	\$13,399,038	\$13,399,038	\$3,240,000	\$3,240,000	\$27,216,078	\$27,216,078
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP / TASA / SRTS	\$277,571	\$277,571	\$1,181,834	\$1,181,834	\$423,611	\$423,611	\$0	\$0	\$1,883,016	\$1,883,016
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$39,565,107</b>	<b>\$39,565,107</b>	<b>\$10,054,378</b>	<b>\$10,054,378</b>	<b>\$13,938,311</b>	<b>\$13,938,311</b>	<b>\$3,240,000</b>	<b>\$3,240,000</b>	<b>\$66,797,796</b>	<b>\$66,797,796</b>

**Funding Participation Source**

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
<b>Federal</b>	\$27,695,048	\$7,604,823	\$11,058,263	\$2,592,000	\$48,950,134
<b>State</b>	\$6,542,609	\$243,800	\$0	\$0	\$6,786,409
<b>* Local Match</b>	\$311,760	\$1,657,405	\$2,764,386	\$648,000	\$5,381,551
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions (LC)	\$5,015,690	\$548,350	\$115,662	\$0	\$5,679,702
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$39,565,107</b>	<b>\$10,054,378</b>	<b>\$13,938,311</b>	<b>\$3,240,000</b>	<b>\$66,797,796</b>

**Annotations**

1. \*Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
2. The TIP financial summary should be a **total of all projects** currently within your TIP, excluding grouped projects.
3. You can add / delete funding source rows as needed.
4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Transit Financial Summary  
Hill County Transit District  
FY 2021-2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2021			FY 2022			FY 2023		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$2,445,561	\$1,500,539	\$3,946,100	\$2,480,100	\$1,521,225	\$4,001,325	\$2,517,125	\$1,543,982	\$4,061,107
2 Sec. 5307 - Urbanized Formula <200K	\$1,331,563	\$1,033,237	\$2,364,800	\$1,351,800	\$1,040,250	\$2,392,050	\$1,392,550	\$1,071,600	\$2,464,150
3 Sec. 5339 - Bus & Bus Facilities	\$430,923	\$0	\$430,923	\$435,630	\$0	\$435,630	\$440,934	\$0	\$440,934
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$247,453	\$0	\$247,453	\$249,560	\$0	\$249,560	\$252,880	\$0	\$252,880
5 Sec. 5311 - Nonurbanized Formula	Programmed By PTN			Programmed By PTN			Programmed By PTN		
6 Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA (ARRA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Regionally Significant or Other (Cat 7/STP)	\$916,000	\$0	\$916,000	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds	\$5,371,500	\$2,533,776	\$7,905,276	\$4,517,090	\$2,561,475	\$7,078,565	\$4,603,489	\$2,615,582	\$7,219,071

Transportation Development Credits									
To Be Requested			\$318,876			\$137,038			\$138,763
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2024			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$2,554,860	\$1,567,141	\$4,122,001	\$9,997,646	\$6,132,887	\$16,130,533
2 Sec. 5307 - Urbanized Formula <200K	\$1,413,400	\$1,087,650	\$2,501,050	\$5,489,313	\$4,232,737	\$9,722,050
3 Sec. 5339 - Bus & Bus Facilities	\$446,814	\$0	\$446,814	\$1,754,301	\$0	\$1,754,301
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$256,410	\$0	\$256,410	\$1,006,303	\$0	\$1,006,303
5 Sec. 5311 - Nonurbanized Formula	Programmed By PTN			Programmed By PTN		
6 Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA (ARRA)	\$0	\$0	\$0	\$0	\$0	\$0
13 Regionally Significant or Other (Cat 7/STP)	\$943,480	\$0	\$943,480	\$1,859,480	\$0	\$1,859,480
Total Funds	\$5,614,964	\$2,654,791	\$8,269,755	\$20,107,043	\$10,365,624	\$30,472,667

Transportation Development Credits						
Requested			\$329,341			\$924,018
Awarded			\$0			\$0

## **APPENDICES**

- APPENDIX A: FUNDING CATEGORIES
- APPENDIX B: GROUPED CANDIDATE PROJECT LISTING
- APPENDIX C: MPO SELF-CERTIFICATION
- APPENDIX D: EXTENDED PROJECT LISTING
- APPENDIX E: PUBLIC INVOLVMENT DOCUMENTATION

## **APPENDIX A: FUNDING CATEGORIES**

This appendix includes a list and brief description of each category for transportation projects and programs used by the Texas Department of Transportation for distributing funds. These categories comply with federal transportation legislation to ensure that federal funds are applied to eligible projects.

## FUNDING CATEGORIES

### Texas Department of Transportation (TxDOT) Funding Categories:

1. **Preventive Maintenance and Rehabilitation:** Preventive maintenance and rehabilitation on the existing state highway system, including minor roadway modifications to improve operations and safety; and the installation, rehabilitation, replacement, and maintenance of pavement, bridges, traffic control devices, traffic management systems and ancillary traffic devices.
2. **Metropolitan and Urban Corridor Projects:** Mobility and added capacity projects along a corridor that improve transportation facilities in order to decrease travel time and the level or duration of traffic congestion, and safety, maintenance, or rehabilitation projects that increase the safe and efficient movement of people and freight in metropolitan and urbanized areas.
3. **Non-Traditionally Funded Transportation Projects:** Transportation-related projects that qualify for funding from sources not traditionally part of the state highway fund including state bond financing under programs such as Proposition 12 (General Obligation Bonds), Texas Mobility Fund, passthrough toll financing, unique federal funding, regional toll revenue, and local participation funding.
4. **Statewide Connectivity Corridor Projects:** Mobility and added capacity projects on major state highway system corridors which provide statewide connectivity between urban areas and corridors, to create a highway connectivity network composed of the Texas Highway Trunk System, National Highway System, and connections from those systems to major ports of entry on international borders and Texas water ports.
5. **Congestion Mitigation and Air Quality Improvement:** Congestion mitigation and air quality improvement area projects to address attainment of a national ambient air quality standard in nonattainment areas of the state.
6. **Structures Replacement & Rehabilitation:** Replacement and rehabilitation of deficient existing bridges located on public highways, roads, and streets in the state; construction of grade separations at existing highway and railroad grade crossings; and rehabilitation of deficient railroad underpasses on the state highway system.
7. **Metropolitan Mobility & Rehabilitation:** Transportation needs within the boundaries of designated metropolitan planning areas of metropolitan planning organizations located in a transportation management area.
8. **Safety:** Safety-related projects both on and off the state highway system including the federal Highway Safety Improvement Program, Railway-Highway Crossing Program, Safety Bond Program, and High Risk Rural Roads Program.

9. **Transportation Alternatives Program:** Transportation-related activities as described in the Transportation Alternatives Set-Aside Program, such as on and off-road pedestrian and bicycle facilities, and infrastructure projects for improving access to public transportation.
  10. **Supplemental Transportation Projects:** Transportation-related projects that do not qualify for funding in other categories, including landscape and aesthetic improvement, erosion control and environmental mitigation, construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, and similar facilities, replacement of railroad crossing surfaces, maintenance of railroad signals, construction or replacement of curb ramps for accessibility to pedestrians with disabilities, and miscellaneous federal programs.
  11. **District Discretionary:** Projects eligible for federal or state funding selected at the district engineer's discretion.
  12. **Strategic Priority:** Projects with specific importance to the state including those that generally promote economic opportunity, increase efficiency on military deployment routes or retain military assets in response to the federal military base realignment and closure reports, and maintain the ability to respond to both manmade and natural emergencies.
- DA Develop Authority:** Focuses on advanced planning activities. Specific projects selected by the districts in coordination with MPOs to ensure alignment with the MTP.

#### **Federal Transit Administration Funding Categories:**

- |                 |   |
|-----------------|---|
| <b>FTA 5307</b> | Federal grant funds for transit projects in urbanized areas with a population of 50,000 or more persons.  |
| <b>FTA 5310</b> | Federal grant funds available to regional transit agencies to provide transportation services to the elderly and disabled (paratransit service).                |
| <b>FTA 5311</b> | State transit funds provided to rural transit providers for the purpose of supporting public transportation in rural areas with population of less than 50,000. |
| <b>FTA 5339</b> | Federal transit funds provided to replace, rehabilitate, and purchase buses and related equipment and to construct bus-related facilities.                      |

## **APPENDIX B: GROUPED CANDIDATE PROJECT LISTING**

This appendix provides a list of individual projects/programs considered to be of inappropriate scale for individual listing in a given program year and is provided for informational purposes. Additional projects/programs may be identified that are not currently listed. Grouping allows efficient programming and reduces the need for revisions to the TIP. No added capacity type projects or phases of added capacity type projects are included.

**FY2021**

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	IH 35	<b>Let Date:</b>	2020
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	0015-07-082
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	Williamson County Line	<b>Fund Cat:</b>	1
<b>Limits To:</b>	FM 2843	<b>Estimate:</b>	\$280,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 437	<b>Let Date:</b>	2020
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	0590-04-039
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	Bell County Line	<b>Fund Cat:</b>	1
<b>Limits To:</b>	SH 53	<b>Estimate:</b>	\$538,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 935	<b>Let Date:</b>	2020
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	0752-03-026
<b>Description:</b>	Seal Coats		
<b>Limits From:</b>	Shiloh Rd	<b>Fund Cat:</b>	1
<b>Limits To:</b>	Falls County Line	<b>Estimate:</b>	\$280,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 485	<b>Let Date:</b>	2020
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	2133-01-011
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	SH 53	<b>Fund Cat:</b>	1
<b>Limits To:</b>	Bell County Line	<b>Estimate:</b>	\$318,000



## **FY2022**

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 2115	<b>Let Date:</b>	2021
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	2038-01-031
<b>Description:</b>	Rehabilitate and Widen Shoulders		
<b>Limits From:</b>	IH 35	<b>Fund Cat:</b>	1
<b>Limits To:</b>	FM 487	<b>Estimate:</b>	\$3,043,500

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 436	<b>Let Date:</b>	2022
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	0231-16-035
<b>Description:</b>	Rehabilitate Roadway		
<b>Limits From:</b>	FM 95	<b>Fund Cat:</b>	1
<b>Limits To:</b>	US 190	<b>Estimate:</b>	\$1,730,250

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 436	<b>Let Date:</b>	2022
<b>KTMPO ID</b>	G06-SA	<b>CSJ:</b>	0231-16-035
<b>Description:</b>	Safety Treat Fixed Objects		
<b>Limits From:</b>	SH 95	<b>Fund Cat:</b>	8
<b>Limits To:</b>	BU 190J	<b>Estimate:</b>	\$422,792

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	US 190	<b>Let Date:</b>	2022
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	0231-03-134
<b>Description:</b>	Add Safety End Treatment		
<b>Limits From:</b>	@ BR of Little Nolan Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #071)	<b>Estimate:</b>	\$90,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 1123	<b>Let Date:</b>	2022
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	1308-01-032
<b>Description:</b>	Thin Overlay Mixture (TOM)		
<b>Limits From:</b>	FM 436	<b>Fund Cat:</b>	1
<b>Limits To:</b>	SH 95	<b>Estimate:</b>	\$1,688,661

<b>District:</b>	Waco	<b>County:</b>	Coryell
<b>Highway:</b>	FM 116	<b>Let Date:</b>	2022
<b>KTMPO ID</b>	G06-SA	<b>CSJ:</b>	0724-01-056
<b>Description:</b>	Construct Overpass/Underpass		
<b>Limits From:</b>	At SH 9	<b>Fund Cat:</b>	8
<b>Limits To:</b>		<b>Estimate:</b>	\$13,996,124

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 438	<b>Let Date:</b>	2022
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	0835-01-028
<b>Description:</b>	Rehabilitate Roadway		
<b>Limits From:</b>	SL 363	<b>Fund Cat:</b>	1
<b>Limits To:</b>	FM 935	<b>Estimate:</b>	\$4,4330,700

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 1123	<b>Let Date:</b>	2022
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	1308-01-027
<b>Description:</b>	Replace Bridge and Approaches		
<b>Limits From:</b>	@ Moon Branch	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #003)	<b>Estimate:</b>	\$670,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	SH 95	<b>Let Date:</b>	2022
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	0320-02-039
<b>Description:</b>	Replace Bridge and Approaches		
<b>Limits From:</b>	@ Willow Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #049)	<b>Estimate:</b>	\$1,500,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	SH 95	<b>Let Date:</b>	2022
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	0320-02-040
<b>Description:</b>	Replace Bridge and Approaches		
<b>Limits From:</b>	@ Runnells Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #050)	<b>Estimate:</b>	\$1,400,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	SH 95	<b>Let Date:</b>	2022
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	0320-02-041
<b>Description:</b>	Replace Bridge and Approaches		
<b>Limits From:</b>	@ Cathey Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #051)	<b>Estimate:</b>	\$1,530,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	SH 95	<b>Let Date:</b>	2022
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	0320-02-042
<b>Description:</b>	Replace Bridge and Approaches		
<b>Limits From:</b>	@ Darrs Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #010)	<b>Estimate:</b>	\$3,500,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 439	<b>Let Date:</b>	2022
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	0836-03-062
<b>Description:</b>	Replace Bridge and Approaches		
<b>Limits From:</b>	@ North Nolan Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #011)	<b>Estimate:</b>	\$1,900,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 2410	<b>Let Date:</b>	2022
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	2304-02-044
<b>Description:</b>	Rehabilitate and Widen Roadway		
<b>Limits From:</b>	Cedar Knob Rd	<b>Fund Cat:</b>	1
<b>Limits To:</b>	Simmons Rd	<b>Estimate:</b>	\$2,700,000

**FY2023**

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 436	<b>Let Date:</b>	2022
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	0231-16-036
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	Grover Rd	<b>Fund Cat:</b>	1
<b>Limits To:</b>	US 190	<b>Estimate:</b>	\$674,400

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 487	<b>Let Date:</b>	2022
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	1201-04-021
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	Williamson County Line	<b>Fund Cat:</b>	1
<b>Limits To:</b>	Milam County Line	<b>Estimate:</b>	\$460,100

**FY2024**

No projects planned at this time.

## **APPENDIX C: MPO SELF-CERTIFICATION**

In accordance with 23 Code of Federal Regulations (CFR) part 450.334, the Texas Department of Transportation and the Killeen-Temple Metropolitan Planning Organization for the Killeen and Temple urbanized area(s) hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 United States Code (U.S.C) 134, 49 U.S.C 503, and 23 CFR 450 subpart C – Metropolitan Transportation Planning and Programming;
- 2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU (Public Law 109-59)) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

## Signatures of Self-Certification

## **APPENDIX D: EXTENDED PROJECT LISTING**

This appendix contains a list of projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current TIP in order to facilitate the feasibility and PE/EA phases.



**EXTENDED PROJECT LISTING**  
**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION**  
**TRANSPORTATION IMPROVEMENT PROGRAM**

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	SH 36	<b>Let Date:</b>	2026
<b>KTMPO ID:</b>	W25-02	<b>CSJ:</b>	0184-02-056
<b>Description:</b>	Widen from 2 to 4 lane divided roadway		
<b>Limits From:</b>	SH 317		
<b>Limits To:</b>	Lake Belton Bridge	<b>Estimate:</b>	\$36,715,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 439	<b>Let Date:</b>	2027
<b>KTMPO ID:</b>	W35-04	<b>CSJ:</b>	0836-03-069
<b>Description:</b>	Widen from 4 to 6 lanes		
<b>Limits From:</b>	Roy Reynolds Dr		
<b>Limits To:</b>	FM 3219	<b>Estimate:</b>	\$11,539,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	Temple Outer Loop West Phase II	<b>Let Date:</b>	2027
<b>KTMPO ID:</b>	T40-07b	<b>CSJ:</b>	0909-36-174
<b>Description:</b>	Widen from 2 to 4 lane divided roadway with a curb and gutter; includes hike and bike trail and bike dedicated lanes to incorporate multimodal transportation		
<b>Limits From:</b>	454 ft South of Dove Meadow Blvd		
<b>Limits To:</b>	IH-35 S	<b>Estimate:</b>	\$9,701,802

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	Warriors Path	<b>Let Date:</b>	2025
<b>KTMPO ID:</b>	H30-05	<b>CSJ:</b>	0909-36-171
<b>Description:</b>	Create a two lane road section with a curb, gutter, and left turn lane at a future school; 6ft sidewalk on west side and a 10ft wide hike and bike path on the east side		
<b>Limits From:</b>	FM 2410 (Knights Way)		
<b>Limits To:</b>	Old Nolanville Rd	<b>Estimate:</b>	\$8,968,950

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	Georgetown RR Trail	<b>Let Date:</b>	2027
<b>KTMPO ID:</b>	T40-13	<b>CSJ:</b>	0909-36-173
<b>Description:</b>	Construct 10 ft wide hike and bike trail		
<b>Limits From:</b>	S 5 <sup>th</sup> St		
<b>Limits To:</b>	FM 93	<b>Estimate:</b>	\$2,000,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	Chaparral Rd Phase II	<b>Let Date:</b>	2028
<b>KTMPO ID:</b>	K30-13b	<b>CSJ:</b>	0909-36-172
<b>Description:</b>	Reconstruct and widen roadway from 2 to 4 lane divided roadway with bicycle/pedestrian facilities		
<b>Limits From:</b>	SH 195		
<b>Limits To:</b>	FM 3481 (Stillhouse Hollow Lake Rd)	<b>Estimate:</b>	\$6,459,249

## **APPENDIX E: PUBLIC INVOLVEMENT DOCUMENTATION**

This appendix provides a synopsis of the public participation process.

## Public Involvement Documentation

In accordance with federal legislation and regulations, and as part of the transportation planning process, the public was invited to review and comment on the proposed KTMPO FY 2021-2024 TIP. The KTMPO made this document available for public review on the KTMPO website ([www.ktmipo.org](http://www.ktmipo.org)) and at the Central Texas Council of Governments building lobby for a 30-day comment period of March 21 through April 19, 2020.

The KTMPO conducted two public forums on March 25, 2020 and March 30, 2020 to allow the public to review and comment on the proposed KTMPO FY 2021-2024 TIP. These hearings were held at the following locations:

### Public Forum #1

March 25, 2020  
Central Texas Council of  
Governments 2180 N Main St  
Belton, TX 76513  
12:00pm

### Public Forum #2

March 30, 2020  
Electronic Meeting  
via GoToMeeting ID: 899-107-253  
12:00pm



**Killeen-Temple Metropolitan Planning Organization  
Public Comment Period**  
Regarding:

Amendments to the:  
2045 Metropolitan Transportation Plan (MTP)  
FY19 – 22 Transportation Improvement Program (TIP)

**Public Comment Period March 21 – April 4, 2020**

Draft of FY21-24 Transportation Improvement Program (TIP)

**Public Comment Period March 21 – April 19, 2020**

**Wednesday, March 25, 2020**

**12:00 pm  
CTCOG Offices  
2180 N. Main Street  
Belton, TX 76513**

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For other KTMPO information, visit:  
<http://www.ktmpo.org>

***\*Note of Basic Requirement:***

*Please note that public notice of public involvement activities and time established for public review and comment on the Transportation Improvement Program (TIP) and TIP development (and/or other planning documents) will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District.*

All KTMPO Public Hearings are held at ADA Accessible locations. If you require any special needs, please contact KTMPO staff at (254) 770-2200.



**Killeen-Temple Metropolitan Planning Organization  
Public Comment Period  
Regarding:**

**Electronic Meeting**

**Please join my meeting from your computer, tablet or smartphone.**  
<https://global.gotomeeting.com/join/899107253>

**You can also dial in using your phone.**  
United States: [+1 \(646\) 749-3122](tel:+16467493122)

**Access Code:** 899-107-253

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<https://global.gotomeeting.com/install/899107253>

Amendments to the:  
2045 Metropolitan Transportation Plan (MTP)  
FY19 – 22 Transportation Improvement Program (TIP)

**Public Comment Period March 21 – April 4, 2020**

Draft of FY21-24 Transportation Improvement Program (TIP)

**Public Comment Period March 21 – April 19, 2020**

**Monday, March 30, 2020**

**12:00 pm  
Electronic Meeting**

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For other KTMP information, visit:  
<http://www.ktmpo.org>

Note of Basic Requirement: Public involvement activities for TIP will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District.

## Comments Received

None